

APPENDIX 2 - VIREMENT REQUEST FORM**BUDGET REVENUE MONITORING REPORT – PERIOD 6**

Details of Virement	Amount (£000)	Department
Release of funding from Libraries Reserve to offset budgetary pressures emanating from the delay in the reorganisation of the libraries reorganisation	63	Residents Services
Draw down of funding from Fulham Palace Reserve to offset budgetary pressures	39	Residents Services
Additional budget provided from earmarked reserve	(102)	Centrally Managed Budgets – Earmarked Reserves
Budgetary provision for inflation uplift (SERCO- waste contract of £212k); Quadron (Grounds Maintenance contract of £76k)	288	Residents Services
Provision of additional funding due to inflation uplift	(288)	Centrally Managed Budgets
TOTAL of Requested Virements (Debits)	390	